

St. John Catholic School



2021 State of the School Address

Agenda

Covid-19 Impact

Staying Connected During Hybrid Learning

Significant Accomplishments

Academic Trends

Fundraising

Enrollment & Budget

Strategic Initiatives

What's to Come

Covid-19 Impact

COVID Related Financial Loss:

Safety upgrades & supplies: \$2,429 since July 2020

Hybrid learning/technology: \$2,033 Since July 2020

Tuition assistance: \$29,669

Families that unenrolled/did not re-enroll: \$273,589

Unfulfilled service hours at \$25/hr: \$33,975

Total Loss: \$341,695

We appreciate our families' support, now more than ever!

Hybrid Learning & Exceptional Needs Highlights

Hybrid Learning

Technology for every student

Options for families (distance or in-person learning Feb-June)

Continued student learning & smooth transitions

One-on-one and small group support

Keeping students connected, both at home and onsite

Exceptional Needs Support

One-on-one support

Small group learning/reinforcement

Accommodations adapted to distance, in-person, and hybrid learning

Staying Connected During Hybrid Learning

Staying Connected - Online

Back to School Night

Weekly gospel reflections & mass

Family socials

Student of the Month awards assemblies

Faith Family gatherings

PTG meetings

Parent/Teacher Conferences

Coffee Chats & Parent meetings

Virtual Open House

Catholic Schools' Week activities

Themed weeks

Prayer services

Holiday celebrations

Staying Connected - In person

Picture days

Supply pick-up days

Outdoor holiday festivities

Catholic Schools' Week Mass

First Reconciliation

First Holy Communion

May Crowning

8th Grade Baccalaureate Mass

8th Grade Graduation

Significant Accomplishments

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Student Learning:

Smooth transition to 100% distance learning at the start of school year

Consistent school communication to families

School reopened for onsite learning in February

Commitment to health & safety:

Zero Covid-19 school campus transmissions to date

Commitment to excellence throughout hybrid learning model:

Meeting the needs of students on-site and in distance learning

Technology and internet connectivity

Flexibility and perseverance of school community

Maintained faith and school community traditions online and in-person

Significant Accomplishments

R.E.A.D. Learning Support Program

Largest Student Growth Percentile = **67**

100% of students moved out of the bottom 25th percentile

20% started above the 50th percentile and continue to improve showing readiness to graduate out of program

10% of students moved to above 50th percentile (who did not start there)

Academic Trends

Academic Trends

Standardized Testing

MATH

2020 Fall : 63rd percentile ranking

2021 Winter : 66th percentile ranking

Our students perform better in math than 66 %
of students in the same grades nationwide

Special recognition:

Winter 2021 2nd Grade = 87th percentile

Academic Trends

Standardized Testing

READING

2020 Fall : 53rd percentile ranking

2021 Winter : 57th percentile ranking

Our students perform better in reading than 57%
of students in the same grades nationwide

Special recognition:

2nd Grade Winter 2021: 84th Percentile

Fundraising & Services Hours

Fundraising

Scrip - \$2,180

Christmas See's - \$6,247

Easter See's - \$4,595

Fit and Fun Drive - \$16,531

2021 Total - \$29,553

(Down \$2,609 from 2020)

Enrollment & Budget

Enrollment & Budget

Enrollment

Projected budget based on enrollment of 173 (TK-8)
(2020-2021 School Year 169)

28 new students tested

13 have already enrolled

We are very hopeful for additional enrollment!

Enrollment & Budget

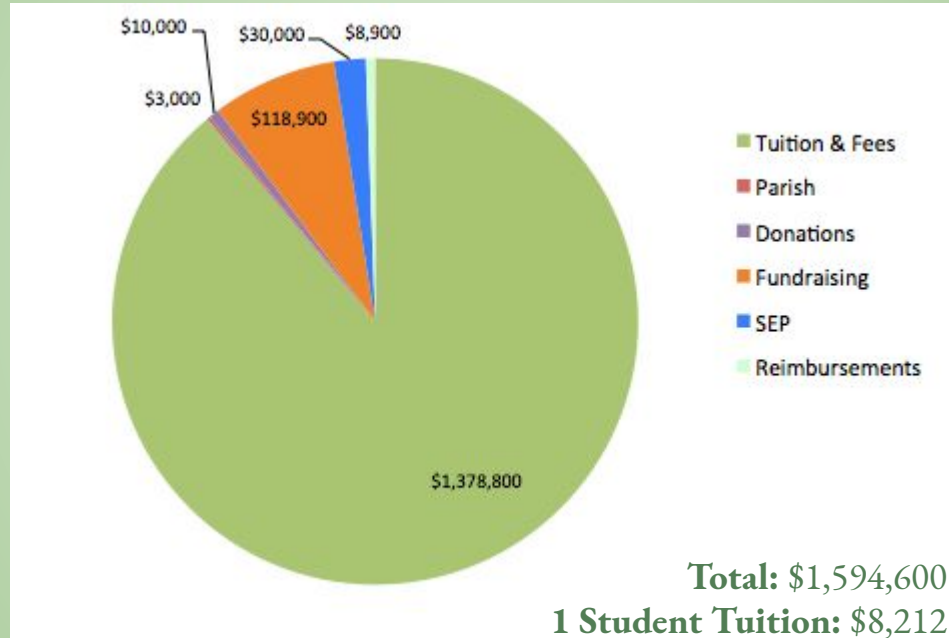
Projected 2021/2022 Revenue & Expenses

	Revenue
Tuition & Fees	1,378,800
Parish	3,000
Donations	10,000
Fundraising	118,900
SEP	30,000
Reimbursements	8,900
TOTAL	1,594,600

	Expenses
Salaries & Benefits	1,272,001
Students	61,548
Maintenance, Utilities & Capital	99,800
Insurance	31,173
Administrative Costs	44,881
SEP	12,291
Fundraising	68,250
TOTAL	1,589,944

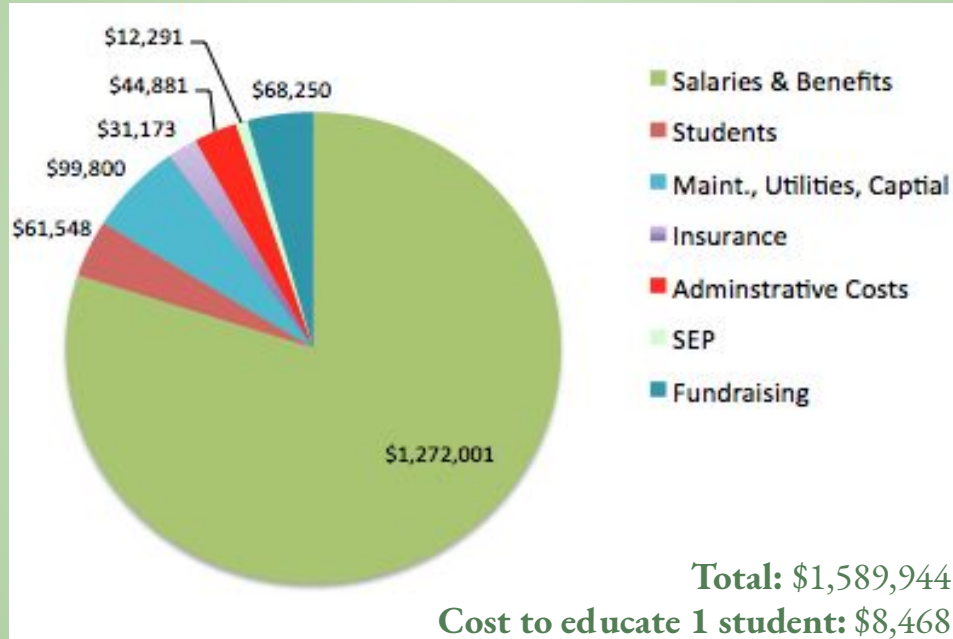
Enrollment & Budget

Projected 2021/2022 Revenue



Enrollment & Budget

Projected 2021/2022 Expenses



Enrollment & Budget

2020-21 Tuition Rate Comparison

St. Felicitas	St. John	St. Joachim	Assumption	St. Clement	All Saints	St. Leander
\$7,937	\$7,972	\$7,980	\$8,390	\$8,599	\$8,620	\$8,860

Cost to Educate 1 Student in 2020-21: \$8,335

Enrollment & Budget

Staff Salaries:

Average increase of 1.6%

Staff Benefits:

Estimated to stay about the same as 2020-2021

Tuition for 2021-2022 SY:

Only 3% increase

Strategic Initiatives

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2018 – 2023

Parent Faith Formation – **Bible study parent group initiated**

Catechetical Certification of staff - **In progress**

Learning Support for high achievers - **In progress**

5th- 8th grade Technology Program - *Expanded to TK- 8th grade* - **Completed**

School campus viability - **Final roof repair scheduled & garden renovation planned**

Tuition examination – **In progress**

Annual Fund - **Established 2019**

Long term plans for PTG (Shamrock Pride Group), School Board, etc. - **On schedule**

What's to Come

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100% On-site learning planned for 2021-2022 SY

Full school day

7:40-7:55 am arrival (one drop-off)

2:50-3:05 pm dismissal (one pick-up)

Full school programs, including SEP

Shamrock Pride Group in 2021-2022 SY

PTG transition to Shamrock Pride Group

Shamrock Pride Group liaisons to be established in September

Every family to participate in activities throughout year

Increased Community Building via Faith Families

Bi-weekly faith family activities

What's to Come

Staffing for 2021-2022

Ms. Pires, Ms. Pasion and Ms. Thomasson are not returning

New/Different Positions

Mrs. Elliott will be the 8th grade homeroom and 8th grade ELA & Literature teacher
(and Learning Support Coordinator)

Open Positions

3rd grade teacher

6th & 7th ELA & Literature teacher

Middle school Social Studies teacher

What's to Come

Academic Focuses for 2021-2022

Reading & Writing

Assessment & Student Feedback

D.E.I (Diversity, Equity, Inclusion)

SJCS Theme

**One Community, One Team,
One Family**